

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

- 1. General Information/History**
- 2. PHDEP Plan Goals/Budget**
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Section 1: General Information/History

A. Amount of PHDEP Grant \$29,912.00

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X

C. FFY in which funding is requested 2000

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The goal of our PHDEP Plan is to strengthen developmental assets among youth and their families in an effort to build healthy drug and crime free Public Housing communities. This will be a comprehensive approach between the Housing Authority, residents, law enforcement, schools and community partners to help lead residents towards a better quality of life and self-sufficiency. Through a series of prevention strategies our activities will involve opportunities in the areas of drug awareness, youth mentoring, leadership, academic support, and positive family interaction that promotes family bonding and improved parenting skills. Our expected outcomes are a reduction of neighborhood crime, improved family relationships and a better connection to community resources and support.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Nollwood	48	163
Fairview	38	148
Coventry	15	59
Golden Tides I	15	15
Austrubruin	10	38
Brownsville-Scattered	15	50

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ **12 Months** X **18 Months** _____ **24 Months** _____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	X	WA19DEP0360195	0		
FY 1996	X	WA19DEP0360196	0		
FY 1997	X	WA19DEP0360197	0		
FY1998	X	WA19DEP0360197	\$1,500.00	0	3/2000
FY 1999	X	WA19DEP036 0199	\$27,000.00	0	12/2000

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The two main goals of the PHDEP FY 2000 strategy are to reduce public housing youth involvement in drug and criminal activity and to increase positive family interaction of public housing residents. Our 1st objective is to maintain a reduction in neighborhood break-ins associated with burglaries and thefts over a 12-month period through active resident participation in their communities. Our 2nd objective is to maintain a reduction in juvenile crime specifically vandalism over a 12 month period by continuing to build on our after-school and summer youth programs in partnership with the YWCA, CampFire Boys and Girls, Kitsap County School Districts, Literacy Council and community volunteers. Our 3rd objective is to strengthen family support to reduce domestic and physical violence in KCCHA neighborhoods over a 12 month period through a series of family focused activities, parenting, literacy and healthy life skill training's in partnership with the Literacy Council, Project Family and WSU Cooperative Extension. Quantitative and qualitative measures will be used. We will evaluate and monitor activities through improved physical appearance of neighborhood and pride in ownership through resident participation in neighborhood programs. We will monitor the increase in attendance and enrollment of youth attending our after-school and summer program as well as observe if youth are demonstrating protective factors in their daily lives. Base line data will be compare on the number of 911 calls into neighborhoods to monitor if there is an increase or reduction in crime. Adults will be monitored through attendance and evaluations from parenting, literacy and life-skill workshop as well as attendance and active participation with their children at family oriented events.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9120 – Security Personnel	
9130 – Employment of Investigators	
9140 – Voluntary Tenant Patrol	
9150 – Physical Improvements	
9160 – Drug Prevention	\$29,912.00
9170 – Drug Intervention	
9180 – Drug Treatment	
9190 – Other Program Costs	
TOTAL PHDEP FUNDING	\$29,912.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9160 - Drug Prevention					Total PHDEP Funding: \$29,912.00		
Goal(s)	Reduce public housing youth involvement in drug and criminal activity and increase positive family interaction in building drug and crime free communities.						
Objectives	Maintain a reduction in neighborhood crimes associated with burglaries and thefts through active resident participation in their communities.						
	Reduce juvenile crime in KCCHA neighborhoods over the next 12 months by strengthening assets of youth through our after-school and summer programs.						
	Strengthen family support to reduce domestic and physical violence in KCCHA neighborhoods through family focused activities and training's.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Community Cleanup and Yard Beautification incentive program.	48	Adults/youth	6/2001	9/2001	\$200		Improved physical appearance.
2.Program Staffing- .5 staff		Adults/youth	12/2001	12/2002	\$15,974		Coordination and recruitment
3. Transportation/mileage costs	1	Staff	12/2001	12/2002	\$900		
4. Training	1	Staff			\$500		Improved facilitation of prevention programs.
5. Postage	136x4	Adults/youth	12/2001	12/2002	\$200		Improved communication
6. Phone	1	Staff	12/2001	12/2002	\$500		
7.Tutorial – “Homework Clubs”	40	Youth	12/2001	12/2002	\$800	\$6,800 Schools	Increased grades, reduced truancy
8.YWCA Smart Kids	30	Youth	1/2001	6/2002	\$500	\$500 YWCA	Improved academic performance.
9. Teen Challenge	30	Youth	12/2001	12/2002	\$2,500		Positive bonding with mentors. Leadership
10 . Summer Rec Program	100	Youth	6/2001	8/2002	\$800	\$ 1,200 Camp Fire	Positive peer interaction.
11. Summer Rec Staff	2	Staff	6/2001	8/2002	\$3,460		Positive role models
12. Mother Read/Father Read Incentive Program	25	Adults	9/2002	10/2002	\$200	\$1,000 WEA grant	Increased Literacy Family interaction
13. Family Oriented Activities	125	Adult	12/2001	12/2002	\$1,378		Neighborhood Cohesiveness
14. Family Camp	125	Adults/youth	8/2002	8/2002	\$2 000		Family Bonding

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130				
9140				
9150				
9160	Activities 1-14	\$29,912	Activities 1-14	\$29,912
9170				
9180				
9190				
TOTAL		\$29,912		\$29,912

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”