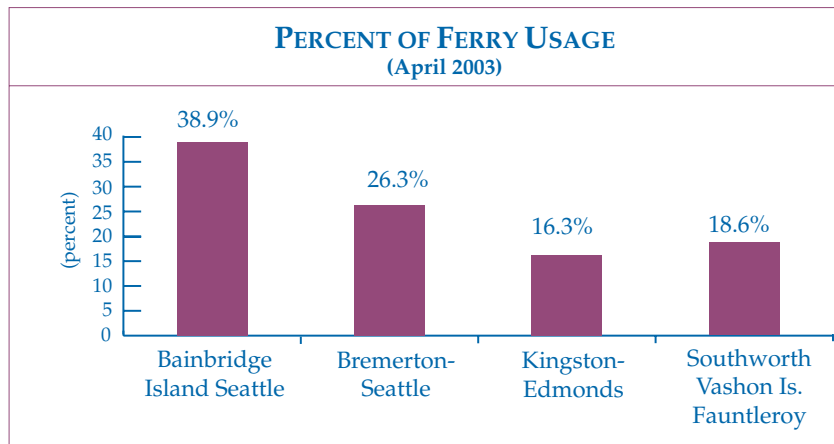


Information provided by
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Bainbridge Island Ferry Run is Most Used:

Kitsap County is serviced by four major ferry runs, the Bainbridge Island-Seattle run, the Kingston-Edmonds run, the Bremerton-Seattle run and the Southworth-Vashon Island-Fauntleroy (Port Orchard-Seattle) run. The Bainbridge Island-Seattle ferry run continues to carry the most riders (see TABLE #1). For the first time, the Southworth-Vashon Island-Fauntleroy ferry run had more riders than the Bremerton-Seattle ferry run.

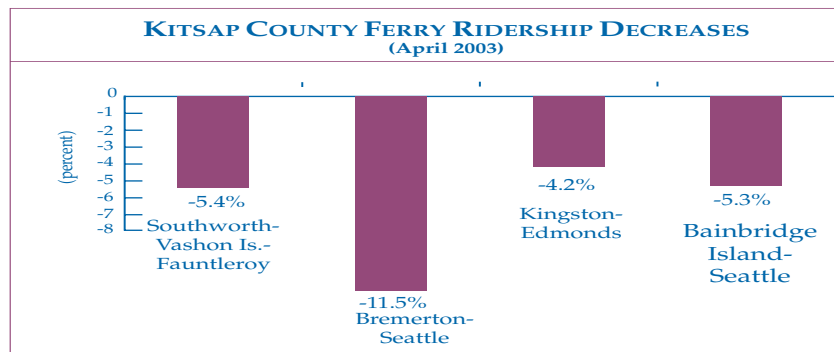
TABLE 1



All Ferry Runs Lost Riders (April 2003):

A 20-percent ferry fare increase, which occurred June 3, 2001, continues to affect the ridership statistics of all of the ferry runs to and from Kitsap County (see TABLE #2). Ridership for the Bremerton-Seattle route lost the most riders. The Kingston-Seattle run fared the best.

TABLE 2



More Ferry Riders During Summer Months:

The ferry ridership for all four ferry runs is always higher during the summer months (see TABLE #3).

TABLE 3

KITSAP COUNTY TOTAL FERRY RIDERSHIP (IN THOUSANDS)					
	Bremerton Seattle	Kingston Edmonds	Bainbridge Island Seattle	Southworth Fauntleroy Vashon	TOTAL
June 2002	255.7	403.4	587.9	281.4	1,528.5
Sep 2002	236.3	373.8	553.3	211.7	1,375.2
Dec 2002	206.8	350.0	520.8	268.6	1,346.2
March 2002	207.7	319.7	496.1	243.4	1,266.9

Ferry Ridership in the 1990s Showed an Increase of 34% Over the 1980s:

For the decade as a whole, ferry ridership in the 1990s surpassed 214 million riders in the Puget Sound area. This is a 34% increase over ferry ridership in the 1980s. Two major cross-Sound routes, Bainbridge Island-Seattle (72% increase) and Kingston-Edmonds (33% increase), experienced the greatest increases during the decade. If the current trend continues of only 17.9 million riders/year, this next decade would show only about 180 million riders total (a decrease of about 16% when compared to the 1990's). Time will tell.