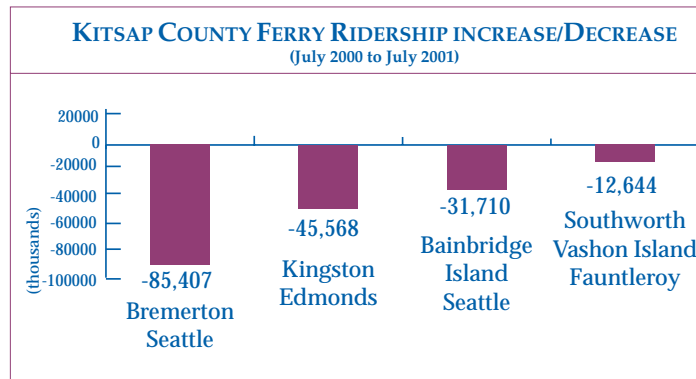


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Ferry Ridership Down Comparing March 2001 to March 2002:

A 20-percent ferry fare increase, which occurred June 3, 2001, has definitely affected the ridership statistics of all of the ferry runs to and from Kitsap County (see TABLE #1). Ridership for the Bremerton-Seattle ferry run was down over 85,000. Ridership for the Kingston-Edmonds ferry run was down over 45,000. Ridership for the Bainbridge Island-Seattle ferry run was down almost 32,000. And, ridership for the Southworth-Vashon Island-Fauntleroy (West Seattle) was down almost 13,000 riders. This is a total 4% decrease in ridership for all four ferry runs.

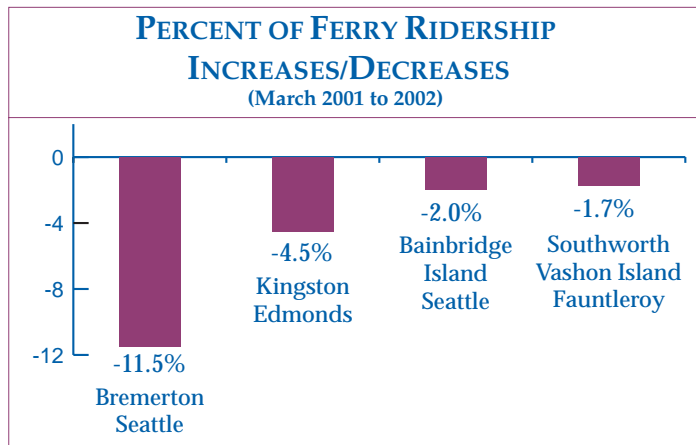
TABLE 1



All Ferry Runs Lost Riders, From 1.7% to 11.5%:

The Southworth-Vashon Island-Fauntleroy route and the Bainbridge Island-Seattle route were the most consistent and only lost 1.7% and 2.0% of their riders respectively. The Kingston-Edmonds route lost 4.5% of its riders. And, the Bremerton-Seattle route lost 11.5% of its riders.

TABLE 2



More Ferry Riders During Summer Months:

Even with the June 3, 2001 ferry fare increase, the quarters ending June & September 2001 showed more ferry riders than the quarters ending March 2001 or 2002 and December 2001 (see TABLE #3).

KITSAP COUNTY TOTAL FERRY RIDERSHIP (IN THOUSANDS)					
	Bremerton Seattle	Kingston Edmonds	Bainbridge Island Seattle	Southworth Fauntleroy Vashon	TOTAL
MAR 01	744.3	1,015.3	1,578.9	745.0	4,083.5
JUN 01	844.2	1,230.2	1,778.1	844.7	4,697.2
SEP 01	898.0	1,387.2	1,957.5	918.5	5,161.2
DEC 01	685.0	1,073.4	1,598.8	787.7	4,144.9
MAR 02	658.9	969.8	1,547.2	732.4	3,908.3

Last 12 Months, 17.9 million rode Washington State Ferries to and from Kitsap County:

The Bainbridge Island-Seattle route remained the most used route with 6.9 million riders (for the last 12 months ending in March 2002). The Kingston-Edmonds route had 4.7 million riders. The Southworth-Vashon Island-Fauntleroy route had 3.3 million riders. And, the Bremerton-Seattle route had 3.1 million riders.

Ferry Ridership in the 1990s Showed an Increase of 34% Over the 1980s:

For the decade as a whole, ferry ridership in the 1990s surpassed 214 million riders in the Puget Sound area. This is a 34% increase over ferry ridership in the 1980s. Two major cross-Sound routes, Bainbridge Island-Seattle (72% increase) and Kingston-Edmonds (33% increase), experienced the greatest increases during the decade. If the current trend continues of only 17.9 million riders/year, this next decade would show only about 180 million riders total (a decrease of about 16% when compared to the 1990's). Time will tell.