

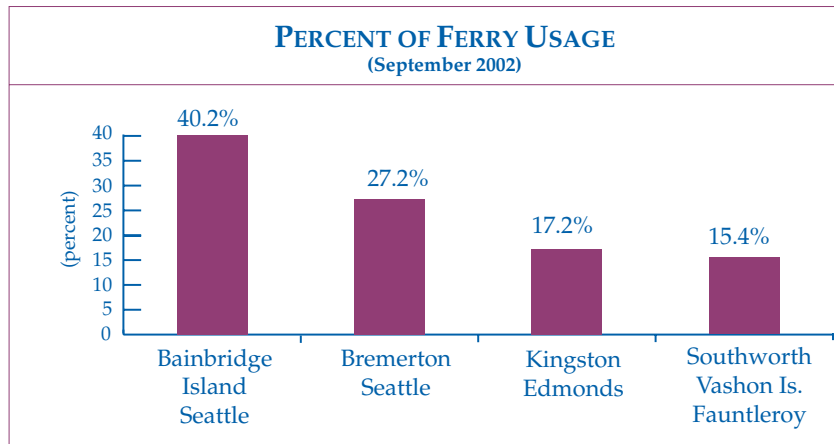
FERRY RIDERSHIP

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Bainbridge Island Ferry Run is Most Used:

Kitsap County is serviced by four major ferry runs, the Bainbridge Island-Seattle run, the Kingston-Edmonds run, the Bremerton-Seattle run and the Southworth-Vashon Island-Fauntleroy (Port Orchard-Seattle) run. The Bainbridge Island-Seattle ferry run continues to carry the most riders (see **TABLE #1**).

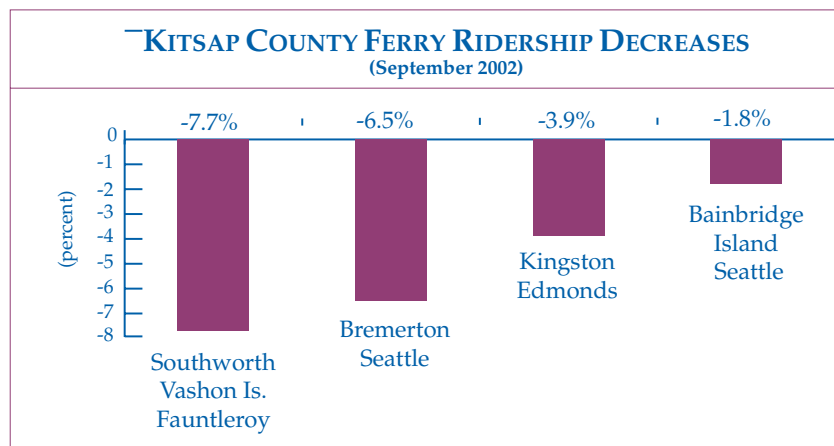
TABLE 1



All Ferry Runs Lost Riders (September 2002):

A 20-percent ferry fare increase, which occurred June 3, 2001, continues to affect the ridership statistics of all of the ferry runs to and from Kitsap County (see **TABLE #2**). Ridership for the Southworth-Vashon Island-Fauntleroy route lost the most riders. The Bainbridge Island-Seattle run fared the best.

TABLE 2



More Ferry Riders During Summer Months:

The Third Quarter 2002 (JUL 1-SEP 30) had more ferry riders than the two previous quarters of 2002 (see **TABLE #3**). However, ferry ridership for the Third Quarter of 2002 was down from the ferry ridership for the Third Quarter of 2001 in all four Kitsap County to West Sound ferry runs.

TABLE 3

KITSAP COUNTY TOTAL FERRY RIDERSHIP (IN THOUSANDS)					
	Bremerton Seattle	Kingston Edmonds	Bainbridge Island Seattle	Southworth Fauntleroy Vashon	TOTAL
1st Qtr 02	658.9	969.8	1,547.2	732.4	3,908.3
2nd Qtr 02	748.8	1,158.2	1,704.3	824.0	4,435.3
3rd Qtr 02	839.7	1,333.0	1,922.2	847.8	4,942.7

Ferry Ridership in the 1990s Showed an Increase of 34% Over the 1980s:

For the decade as a whole, ferry ridership in the 1990s surpassed 214 million riders in the Puget Sound area. This is a 34% increase over ferry ridership in the 1980s. Two major cross-Sound routes, Bainbridge Island-Seattle (72% increase) and Kingston-Edmonds (33% increase), experienced the greatest increases during the decade. If the current trend continues of only 17.9 million riders/year, this next decade would show only about 180 million riders total (a decrease of about 16% when compared to the 1990's). Time will tell.