Analysis of Nonroutine Expenditures

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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Public Reporting Burden for this collection of information is estimated to average 1.01 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0026), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. **Do not send this form to the above address.**

Name of Local Authority	Fiscal Year Ending Date
Kitsap County Consolidated Housing Authority	June 30, 1999
Locality	**Report for Period Ended**
Kitsap County, Washington	June 30, 1999
Project Numbers	**Contract Numbers**
WA19PO36001-011	SF - 361

Part I— Summary of Expenditures for Labor, Materials, Nonexpendable Equipment, and Contract Costs and the Credits Representing Proceeds from Casualty Claims (These amounts may be rounded out to even dollars)

Acct. No.	Account Title	Labor	Materials	Nonexpendable Equipment	Contract Costs	Proceeds From Insurers or Others (Credit)	Total
4610	Extraordinary Maintenance	-0-	1,591.11	-0-	14,335.85	-0-	15,926.96
4620	Casualty Losses—Noncapitalized						
7520	Replacement of Nonexpendable Equipment			13,000.49			13,000.49
7540	Property Betterments and Additions			3,696.00			3,696.00
7560	Casualty Losses—Capitalized						
	Totals	-0-	1,591.11	16,696.49	14,335.85	-0-	32,623.45

Part II — Analysis of Expenditures for Extraordinary Maintenance, Replacement of Equipment, and Property Betterments and Additions (These amounts may be rounded out to even dollars)

Work Project Number	Job Description	Project Number	Total Budgeted Cost	Actual Cost			% Complete
				Prior Year	Current Year	Total To Date	
	Extraordinary Maintenance—Account 4610						
	Materials-Replace 2 Decks	36-5			969.52	969.52	100%
	Roofing Materials - Roof Repair	36-5			621.59	621.59	100%
	Flooring Replacement - 4 Units	36-4			4,674.69	4,674.69	100%
	Flooring Replacement - 6 Units	36-5			8,819.16	8,819.16	100%
	Replace Garage Doors	36-5			842.00	842.00	100%
	Total—Account 4610		12,880		15,926.96	15,926.96	
	Replacement of Nonexpendable Equip.—Acct. 7520						
	Back Pack Blower	ALL			374.99		
	98 GMC Sonoma 4 x 2 Pick-Up	ALL			10,298.00		
	3 Refrigerators	ALL			1,088.50		
	2 Ranges	ALL			510.00		
	Desk Jet 2000 Printer	ALL			729.00		
	Total—Account 7520		17,720		13,000.49		

form HUD-52598 (6/91)
ref Handbook 7475.1

Work Project Number	Job Description	Project Number	Total Budgeted Cost	Actual Cost			% Complete
				Prior Year	Current Year	Total To Date	
	Property Betterments and Additions—Account 7540						
	4 Computers	ALL			3,696.00		
	Total—Account 7540				3,696.00		

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Prepared By:		Approved By:	
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