HUD-52598
March 1968
(Formerly PHA-2598)

ANALYSIS OF NONROUTINE EXPENDITURES

Name of Local Authority	Fiscal Year Ending Date
KITSAP COUNTY CONSOLIDATED HOUSING AUTHORITY	6/30/98
Locality 9265 Bayshore Dr. N.W. Silverdale, Wa 98383	Report for Period Ended 6/30/98
Project Nos. WA19P036-1,4,5,6 & 11	Contract Nos. SF-361

PART I - SUMMARY OF EXPENDITURES FOR LABOR, MATERIALS, NONEXPENDABLE EQUIPMENT, AND CONTRACT COSTS AND THE CREDITS REPRESENTING PROCEEDS FROM CASUALTY CLAIMS (These amounts may be rounded out to even dollars)

ACCT. NO.	ACCOUNT TITLE	LABOR	MATERIALS	NON-EXPEND-ABLE EQUIPMENT	CONTRACT COSTS	PROCEEDS FROM INSURERS OR OTHERS (CREDIT)	TOTAL
4610	Extraordinary Maintenance				13,504.65		13,504.65
4620	Casualty Losses - Noncapitalized						
7520	Replacement of Nonexpendable Equipment			26,630.89			26,630.89
7540	Property Betterments and Additions	1,073.07	1,173.29	3,458.17	315.00		6,019.53
7560	Casualty Losses - Capitalized						
	Totals	1,073.07	1,173.29	30,089.89	13,819.65		46,155.07

PART II - ANALYSIS OF EXPENDITURES FOR EXTRAORDINARY MAINTENANCE, REPLACEMENT OF EQUIPMENT, AND PROPERTY BETTERMENTS AND ADDITIONS (These amounts may be rounded out to even dollars)

WORK PROJECT NUMBER	JOB DESCRIPTION	PROJECT NUMBER	TOTAL BUDGETED COST	ACTUAL COST			% COMPLETE
				Prior Year	Current Year	Total To Date	
	EXTRAORDINARY MAINTENANCE - ACCOUNT 4610						
8 -	Floor Covering Replacement	36-4			7,181.25		
5 -	Floor Covering Replacement	36-5			6,323.40		
	Total - Account 4610		21,090.00		13,504.65		
	REPLACEMENT OF NONEXPENDABLE EQUIP. - ACCT. 7520						
	SEE ATTACHED						
	Total - Account 7520		5,000.00		26,630.89		
	PROPERTY BETTERMENTS AND ADDITIONS - ACCT. 7540						
	SEE ATTACHED						
	Total - Account 7540		5,000.00		3,458.17		

Prepared By: Robert D. Joseph, PHM
Signature: Robert D. Joseph
Title: Accounting Supervisor Date: 8/11/98

Approved By: Norman S. McLoughlin, PHM
Signature: Norman S. McLoughlin
Title: Executive Director Date: 8/11/98

HUD-Wash., D.C. GPO 870-415 HUD-52598